**Airways Delivery**

|  |  |  |
| --- | --- | --- |
| **Category** | **Courier weight** | **Price** |
| A | 1-500gm | 60rs |
| B | 500gm-1kg | 80rs |
| C | 1.01kg-5kg | 100rs/kg |
| D | 5.01-10kg | 110rs/kg |
|  |  |  |
|  |  |  |

**summary of financial aspect understanding:-**

**Drone division mention below:-**

1.Short range drones-4-125000/unit-150km, max bearing capacity 10kg.

2.Long range drone-1-400000/unit 650km,25kg

3.Qualified drone operator-4-50000-per person per month.

4.Management team-5-100000-per person per month average salary.

5.Software-1-2500000

6.Software development team-2-70000-per person per month salary.

7.Support staff-4-20000 per person per month.

8.other direct and indirect expense-30000-per month.

9. budget 10cr for the year 2021-2022.

**SOLUTIONS**

**Total expense**

**#** Purchase:900000

(Short range drone-125000\*4\*=500000

Long range drone-400000)

# Salary to employees-11040000

(Operator-4\*50000\*12=2400000

Management team-5\*100000\*12=6000000

Software development team-2\*70000\*12=1680000

Support staff-4\*20000\*12=960000)

# Direct and indirect expense =30000\*12 =360000

Note: - we are taking expense 30000 as monthly expense.

# software= 2500000

Therefore, total expense become =14800000.

Therefore, company have enough capital to achieve its break even point in one year.

Break even point is the point where company incurre no loss and no profit. So, the company manage the other expense efficiently to achieve it breakeven point.

Budget is the approximate expense a company incurred during the year. The company budget is 10 cr, it is to utilised in HR recruitment training and development, marketing promotional technique etc.